

WEST VIRGINIA LEGISLATURE

2024 REGULAR SESSION

Introduced

House Bill 5453

By Delegates Hanshaw (Mr. Speaker) and

Hornbuckle

(By Request of The Executive)

[Introduced February 5, 2024; Referred to the

Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Health and Human Resources, Division of Health -
4 Central Office, fund 0407, fiscal year 2024, organization 0506, by supplementing and
5 amending the appropriations for the fiscal year ending June 30, 2024, by adding new items
6 of _____ appropriation.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the
4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2024, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

7 WHEREAS, It appears from the Governor's Statement of the State Fund, General
8 Revenue, there now remains an unappropriated surplus balance in the Treasury which is available
9 for appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0407, fiscal
2 year 2024, organization 0506, be supplemented and amended by adding new items of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *57 - Division of Health –*

8 *Central Office*

9 *(W.V. Code Chapter 16)*

10	Fund <u>0407</u> FY <u>2024</u> Org <u>0506</u>	Appropriation	General Revenue Fund
11			
12			
13			
14	1a Personal Services and Employee Benefits – Surplus.....	24301	609,348
15	4a Chief Medical Examiner – Surplus.....	04599	4,390,787
16	14a Vaccine for Children – Surplus.....	55199	264,134

NOTE: The purpose of this supplemental appropriation bill is to add items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.